

| Annexure A (FY 2016-17) | | | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 |
|-------------------------|--|----------------------|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|--------|------------|--------|----------|-----------|-------------------------------|----------|----------|----------|------------|------------|----------|----------|----|
| Plant Code | Generating Station | Energy Purchased (M) | Cost Components (Rs. Crs.) | | | | | | | | | | | | | | Cost Variance Claim (Rs. Crs) | | | | | | | | |
| | | | Fixed | | | | Variable | | | | Incentive | | Income Tax | | Others | | Total | | Fixed | Variable | Incentives | Income Tax | Others | Total | |
| | | | As per TO | Actual | As per TO | Actual | As per TO | Actual | As per TO | Actual | per TO | Actual | per TO | Actual | per TO | Actual | As per TO | Actual | Variance | Variance | Variance | Variance | Variance | Variance | |
| GENCO Thermal | | | | As per TO | Actual | As per TO | Actual | As per TO | Actual | per TO | Actual | per TO | Actual | per TO | Actual | As per TO | Actual | Variance | Variance | Variance | Variance | Variance | Variance | | |
| 1 | VTPS I | 717.296 | 1015.34 | 83.1432 | 1.15912 | 83.14 | 0.82 | 3.27 | 234.556 | 314.08 | 3.09 | 0 | 0.00 | 0.00 | 0.00 | 317.69895 | 397.23 | 0.00 | 79.53 | 0.00 | 0.00 | 0.00 | 0.00 | 79.53 | |
| 2 | VTPS II | 656.962 | 1015.34 | 83.1432 | 1.26557 | 83.14 | 0.82 | 3.27 | 214.826 | 314.08 | 3.09 | 0 | 0.00 | 0.00 | 0.00 | 297.96962 | 397.23 | 0.00 | 99.26 | 0.00 | 0.00 | 0.00 | 0.00 | 99.26 | |
| 3 | VTPS III | 494.146 | 1015.34 | 83.1432 | 1.68256 | 83.14 | 0.82 | 3.27 | 161.586 | 314.08 | 3.09 | 0 | 0.00 | 0.00 | 0.00 | 244.72902 | 397.23 | 0.00 | 152.50 | 0.00 | 0.00 | 0.00 | 0.00 | 152.50 | |
| 4 | VTPS IV | 1080.3 | 1449.76 | 179.042 | 1.65733 | 179.04 | 1.23 | 3.06 | 330.573 | 402.37 | 2.78 | 0 | 0.00 | 0.00 | 0.00 | 509.61479 | 581.41 | 0.00 | 71.80 | 0.00 | 0.00 | 0.00 | 0.00 | 71.80 | |
| 5 | RTPP I | 315.048 | 1100.03 | 101.775 | 3.23047 | 101.77 | 0.93 | 3.84 | 120.978 | 393.62 | 3.58 | 0 | 0.00 | 0.00 | 0.00 | 222.75389 | 495.40 | 0.00 | 272.65 | 0.00 | 0.00 | 0.00 | 0.00 | 272.64 | |
| 6 | RTPP Stage-II | 233.034 | 1103.06 | 161.581 | 6.93379 | 161.58 | 1.46 | 3.84 | 89.4849 | 393.93 | 3.57 | 0 | 0.00 | 0.00 | 0.00 | 251.06561 | 555.51 | 0.00 | 304.45 | 0.00 | 0.00 | 0.00 | 0.00 | 304.45 | |
| 7 | RTPP Stage-III | 85.563 | 567.50 | 108.301 | 12.6575 | 108.30 | 1.91 | 3.84 | 32.8562 | 203.08 | 3.58 | 0 | 0.00 | 0.00 | 0.00 | 141.15751 | 311.39 | 0.00 | 170.23 | 0.00 | 0.00 | 0.00 | 0.00 | 170.23 | |
| 8 | KTPS A | 546.685 | 397.29 | 58.6482 | 1.0728 | 49.17 | 1.24 | 2.73 | 149.245 | 107.60 | 2.71 | 0 | 0.00 | 0.00 | 0.00 | 207.89319 | 156.77 | -9.47 | -41.65 | 0.00 | 0.00 | 0.00 | 0.00 | -51.12 | |
| 9 | KTPS B | 488.919 | 397.29 | 58.6482 | 1.19955 | 49.17 | 1.24 | 2.73 | 133.475 | 107.60 | 2.71 | 0 | 0.00 | 0.00 | 0.00 | 192.12298 | 156.77 | -9.47 | -25.88 | 0.00 | 0.00 | 0.00 | 0.00 | -35.35 | |
| 10 | KTPS C | 512.969 | 397.29 | 58.6482 | 1.14331 | 49.17 | 1.24 | 2.73 | 140.041 | 107.60 | 2.71 | 0 | 0.00 | 0.00 | 0.00 | 198.68877 | 156.77 | -9.47 | -32.45 | 0.00 | 0.00 | 0.00 | 0.00 | -41.92 | |
| 11 | KTPS D | 1118.77 | 969.82 | 86.3673 | 0.77198 | 84.20 | 0.87 | 2.02 | 225.993 | 215.69 | 2.22 | 0 | 0.00 | 0.00 | 0.00 | 312.35983 | 299.89 | -2.17 | -10.31 | 0.00 | 0.00 | 0.00 | 0.00 | -12.47 | |
| 12 | KTPS Stage VI | 1181.59 | 960.33 | 207.784 | 1.75852 | 207.78 | 2.16 | 2.69 | 317.847 | 256.24 | 2.67 | 0 | 0.00 | 0.00 | 0.00 | 525.63036 | 464.02 | 0.00 | -61.61 | 0.00 | 0.00 | 0.00 | 0.00 | -61.61 | |
| 13 | RTS B | 126.842 | 153.55 | 19.3166 | 1.52289 | 19.32 | 1.26 | 3.10 | 39.321 | 46.87 | 3.05 | 0 | 0.00 | 0.00 | 0.00 | 58.637562 | 66.18 | 0.00 | 7.54 | 0.00 | 0.00 | 0.00 | 0.00 | 7.54 | |
| 14 | NTS | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15 | Kakatiya Thermal Power Plant Stage I | 1181.59 | 925.82 | 207.65 | 1.75738 | 207.65 | 2.24 | 2.61 | 308.394 | 237.46 | 2.56 | 0 | 0.00 | 0.00 | 0.00 | 516.04363 | 445.10 | 0.00 | -70.94 | 0.00 | 0.00 | 0.00 | 0.00 | -70.94 | |
| 16 | Kakatiya Thermal Power Plant Stage II | 2631.16 | 2235.83 | 691.404 | 2.62776 | 596.91 | 2.67 | 2.61 | 686.732 | 555.72 | 2.49 | 0 | 0.00 | 0.00 | 0.00 | 1378.1356 | 1152.63 | -94.49 | -131.02 | 0.00 | 0.00 | 0.00 | 0.00 | -225.51 | |
| 17 | Damodaram Sanjeevaiah Thermal power plant - I | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 18 | Damodaram Sanjeevaiah Thermal power plant - II | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0 | TOTAL THERMAL | 11370.9 | 13703.6 | 2188.6 | 40.4405 | 2063.51 | 20.90575 | 45.61 | 3185.91 | 3970.01 | 43.9032 | 0 | 0 | 0 | 0 | 5374.5013 | 6033.51 | -125.1 | 784.102 | 0 | 0 | 0 | 0 | 659.0128 | |
| 0 | Hydel | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 19 | MACHKUND PH Telangana Share | 120.048 | 66.62 | 7.66879 | 0.63881 | 7.67 | 1.15 | 0 | 0.00 | 0.00 | 0 | 0.00 | 2.84 | 0.00 | 7.668785 | 10.51 | 0.00 | 0.00 | 0.00 | 2.84 | 0.00 | 2.84 | 0.00 | 2.84 | |
| 20 | TUNGBHADRA PH Telangana Share | 51.7908 | 3.10 | 5.25598 | 1.01485 | 5.26 | 16.96 | 0 | 0.00 | 0.00 | 0 | 0.00 | 1.95 | 0.00 | 5.255975 | 7.20 | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 | 1.95 | 0.00 | 1.95 | |
| 21 | USL | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 22 | LSR | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23 | DONKARAYI | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 24 | SSLM | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 25 | NSPH | 789.455 | 126.70 | 93.2248 | 1.18088 | 93.22 | 7.36 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 93.22477 | 93.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 26 | NSRCPPH | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 27 | NSLCPH | 46.2526 | 0.00 | 6.85746 | 1.48261 | 6.86 | ##### | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 6.85746 | 6.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 28 | POCHAMPAD PH | 64.2005 | 38.49 | 11.5984 | 1.80659 | 11.60 | 3.01 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 11.59842 | 11.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 29 | NIZAMSAGAR PH | 21.165 | 7.94 | 4.2965 | 2.03 | 4.30 | 5.41 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 4.296495 | 4.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 30 | PABM | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 31 | MINI HYDRO&OTHERS (Chettipeta) | 1.74964 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 32 | SINGUR | 34.5695 | 6.12 | 6.44122 | 1.86327 | 6.44 | 10.52 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 6.441215 | 6.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 33 | SSLM LCPH | 952.425 | 430.38 | 325.348 | 3.416 | 325.35 | 7.56 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 325.34838 | 325.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 34 | Nagarjunasagar Tail Pond Dam Power House | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Priyadarshini Jurala Hydro Electric Project- | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | Telangana Share | 77.5627 | 63.23 | 41.5963 | 5.36293 | 41.60 | 6.58 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 41.59628 | 41.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 36 | Lower Jurala Hydro Electric Project | 377.04 | 105.63 | 189.78 | 5.0334 | 137.06 | 12.98 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 189.7795 | 137.06 | -52.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -52.72 | |
| 37 | POCHAMPAD Stage-II | 26.6827 | 10.74 | 6.83645 | 2.56213 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 6.836449 | 0.00 | -6.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6.84 | |
| 38 | PULICHINTAL(New Project) | 139.481 | 9.21 | 33.5536 | 2.4056 | 5.47 | 5.94 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 33.553606 | 5.47 | -28.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -28.08 | |
| 39 | Mini Hydel & Others (Peddapalli, Palair) | 7.09271 | 2.84 | 8.69863 | 12.2642 | 1.56 | 5.48 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 8.6986349 | 1.56 | -7.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7.14 | |
| 40 | Ramagiri Wind Mills (AP) | 0 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 41 | Pochampad Stage-IV | 0 | 2.89 | 0 | 0 | 3.74 | 12.93 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 3.74 | 3.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.74 | |
| 0 | TOTAL HYDRO | 2709.52 | 873.916 | 741.156 | 41.0612 | 650.123 | -4859904 | 0 | 0 | 0 | 0 | 0 | 0 | 4.787 | 0 | 0 | 741.15597 | 654.909 | -91.03 | 0 | 0 | 4.787 | 0 | -86.2465 | |
| 0 | TOTAL GENCO | 14080.4 | 14577.5 | 2929.75 | 81.5018 | 2713.63 | -4859883 | 45.61 | 3185.91 | 3970.01 | 43.9032 | 0 | 0 | 4.787 | 0 | 0 | 6115.6573 | 6688.42 | -216.1 | 784.102 | 0 | 4.787 | 0 | 572.7663 | |

[illegible]

